

ROADMAP TO CLOSING THE GAP WITH SENATE REPUBLICAN '08 SPENDING CUTS

STARTING BUDGET GAP

\$1.749 BILLION

CUTS & ELIMINATION OF NEW SPENDING

Comprehensive Transportation Funds	\$5.0 million
Dept. of Community Health	\$78.6 million
Dept. of Corrections	\$50.0 million
Dept. of Human Services	\$116.8 million
Other departmental cuts	\$23.4 million
Early-out retirement	\$190 million
State employee economics	\$75.4 million
Remove the Governor's Dept. Increases	\$332.7 million
MBT Revenue*	\$215 million

Remaining Budget Deficit \$662.1 million

** This revenue will be used to avoid hunting and fishing license fee increases in the DNR budget and the remainder will be used to plug the SAF hole*